

2008 Highlights

◆ Your staff wrote two successful grants:

- Thirteen laptop computers were purchased providing computer classes in the meeting rooms at Charlotte Hall & Leonardtown.



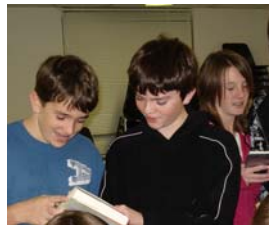
- Additional materials were purchased & programs are being provided to families who are learning to speak English.



◆ The Library Board raised more than \$20,000 from the community to match a \$18,200 Gates Foundation Grant. Nine new computers have been installed at Lexington Park & more are coming to Leonardtown & Charlotte Hall.



◆ TAGs (Teen Advisory Groups) meet monthly and sponsor teen programs at each branch.



- ◆ You continue to borrow items at a record pace. The library ranked 5th in the state in circulation per resident.

Recycle this as a bookmark.

Library Usage!

69,000 card holders.....

625,000 visitors.....

1.2 MILLION items borrowed ...

154,000 computer users ...

42,000 attended events.....

5,100 volunteer hours..

57 staff ...



Income FY 2009

County \$2,225,000

State 659,000

Fines/Fees 72,000

Expenses FY 2009

Staff 70%

Technology 5%

Materials 15%

Other 10%



Leonardtown Library Update

In FY2009, funds were appropriated to begin the design process for a new Leonardtown Library:

County \$108,000

State 72,000

The Library Board is working with the Board of County Commissioners to determine the location for the 40,000 square foot facility.



St. Mary's County Library

www.stmalib.org

Charlotte Hall - 37600 New Market Rd - 301-884-2211

Leonardtown - 23250 Hollywood Rd - 301-475-2846

Lexington Park - 21677 FDR Blvd - 301-863-8188

Wow! Van —301-475-2846 x1011