

St. Mary's County Library- Annual Report FY15

System Name, Address and Contact Information:

St. Mary's County Library
23250 Hollywood Rd., Leonardtown, MD 20650
301-475-2846
301-884-4415 (Fax)

Names of Board Members, Director, Elected Officials:

Board Members:

Joan Springer, President
Carolyn Guy, Vice President
Lynn Newkirk, Treasurer
Alan Dillingham
James Hanley
Carole Romary
Janice Walthour

Director:

Kathleen Reif (former), Michael Blackwell (current)

Elected Officials:

Commissioners:

James Guy
Tom Jarboe
Michael Hewitt
John O'Connor
Todd Morgan
State Senator: Steve Waugh
House of Delegates: Matt Morgan & Deb Rey

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

- Total Budget – 3,426,667
- Total Budget by Source:
 - County – 2,498,064
 - State – 612,413
 - Fund Balance – 76,190
 - Fines & Fees – 240,000
- Operating Budget (Local, State and Federal) – 3,426,667
- Capital – 709,800
- Grants – 10,000
- Total Expenditures (personnel, materials, equipment, other) – 3,312,049
- Materials Circulated- total and break down by Adult/Children's
 - Total – 1,350,274

- Adult – 767,930
- Children's – 582,344
- Information (Reference) Questions Answered – 150,000
- Registered Borrowers (Card Holders) – 84,352
- Number of Library Visits – 697,600
- Number of Programs and Attendance – 1777 programs, 27,840 attendees
- Materials – 233,278
- ILL (received and loaned) – 245,262
- Personnel (Total FTE) - 52