

St. Mary's County Library--Annual Report FY16

System Name, Address and Contact Information:

St. Mary's County Library
23250 Hollywood Rd., Leonardtown, MD 20650
301-475-2846
301-884-4415 (Fax)

Names of Board Members, Director, Elected Officials:

Board Members:

Carolyn Guy, President
James Hanley, Vice President
Lynn Newkirk, Treasurer
Carole Romary
Beth Roth
Joan Springer
Janice Walthour

Director:

Michael Blackwell

Elected Officials:

Commissioners:

James Guy
Tom Jarboe
Michael Hewitt
John O'Connor
Todd Morgan

State Senator: Steve Waugh

House of Delegates: Matt Morgan & Deb Rey

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

- Total Budget – \$3,544,767
- Total Budget by Source:
 - County – \$2,588,064
 - State – \$635,737
 - Fund Balance – \$10,214
 - Fines, Fees, & Services – \$256,452
 - FOL Gift – \$54,300

- Operating Budget (Local, State and Federal) – \$3,544,767
 - Capital – \$0
 - Grants – \$13,149
 - Total Expenditures (personnel, materials, equipment, other) – \$3,557,916
- Materials Circulated- total and break down by Adult/Children's
- Total – 1,419,939
 - Adult – 799,617
 - Children's – 620,322
- Information (Reference) Questions Answered – 32,991
 - Registered Borrowers (Card Holders) –77,241.
 - Number of Library Visits – 670,101
 - Number of Programs and Attendance – 1,620 programs and 27,640 attendees
 - Materials – 267,744
 - ILL (received and loaned) – 5,136 items borrowed and 6,893 lent: total is 12,029
 - Personnel (Total FTE) – 52