



St. Mary's County Library--Annual Report FY2017

System Name, Address and Contact Information:

St. Mary's County Library
23250 Hollywood Rd., Leonardtown, MD 20650
301-475-2846
301-884-4415 (Fax)

Names of Board Members, Director, Elected Officials:

Board Members:

Carolyn Guy, President
James Hanley, Vice President
Lynn Newkirk, Treasurer
Sandra Hauenstein
Carole Romary
Beth Roth
Janice Walthour

Director:

Michael Blackwell

Elected Officials:

Commissioners:

James Guy, President
Tom Jarboe
Michael Hewitt
John O'Connor
Todd Morgan

State Senator: Steve Waugh

House of Delegates: Jerry Clark, Matt Morgan & Deb Rey

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

- Total Budget – \$3,518,047
- Total Budget by Source:
 - County – \$2,684,573



- State – \$665,666
- Fund Balance – \$0
- Fines, Fees, & Services – \$158,188
- FOL Gifts – \$47,500
- Donations--\$4,011
- Grants--\$114,709

Total Expenditures: \$3,457,126
Personnel: \$2,660,521
Materials: \$398,809
Equipment: \$45,026
Utilities: \$175,901
Other: \$176,869

Materials Circ:

- Total Circ – 1,636,013
 - Total Physical Circ – 1,562,683
 - Adult: 886,647
 - Children: 676,036
 - Total Digital Circ – 66,601
 - Adult – 58,549
 - Children – 8,052
 - (Only have adult vs. children in OverDrive, hoopla and Zinio do not support that breakdown so all checkouts considered adult)

Reference Questions: 32,531

Card Holders: 39,238

Library Visits: 597,520

Programs: 1,183

Program Attendance: 28,766

Materials Count:

- Total Count – 336,382
 - Physical – 250,869
 - Digital – 85,513

ILL Received: 5,732

ILL Sent: 8,956

Personnel (Total FTE): 53