



St. Mary's County Library--Annual Report FY2018

System Name, Address and Contact Information:

St. Mary's County Library
23250 Hollywood Rd., Leonardtown, MD 20650
301-475-2846
301-884-4415 (Fax)

Names of Board Members, Director, Elected Officials:

Board Members:

Carolyn Guy, President
James Hanley, Vice President
Sandra Hauenstein, Treasurer
Janice Walthour
Michael Dunn
Tressa Setlak

Director:

Michael Blackwell

Elected Officials:

Commissioners:

James Guy, President
Tom Jarboe
Michael Hewitt
John O'Connor
Todd Morgan

State Senator: Steve Waugh

House of Delegates: Jerry Clark, Matt Morgan & Deb Rey

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

- Total Budget – \$3,848,125
- Total Budget by Source:
 - County – \$2,800,572
 - State – \$719,221
 - Fund Balance – \$0
 - Fines, Fees, & Services – \$147,447



- FOL Gifts – \$52,000
- Donations--\$17,714
- Grants--\$111,171

Total Expenditures: \$3,686,390

Personnel: \$2,870,853
Materials: \$429,632
Equipment: \$55,500
Utilities: \$198,033
Other: \$132,372

Materials Circ:

- Total Circ – 1,495,234
 - Total Physical Circ – 1,404,760 (includes in house use)
 - Adult: 773,067
 - Children: 631,693
 - Total Digital Circ – 90,474
 - Adult: 81,475
 - Children: 8,999
 - (Only have adult vs. children in OverDrive. Hoopla and RBDigital do not support that breakdown so all checkouts for those two considered adult)

Reference Questions: 29,084

Card Holders (we count only those active the last three years): 35,390

Library Visits: 601,692

Programs: 1,133

Program Attendance: 35,390

Materials Count:

- Total Count – 339,474
 - Print 168,799
 - Physical Video 49,505
 - Physical Audio 18,695
 - Other Physical 366
 - eBooks 58,231
 - eAudio 40,521
 - eVideo 3,324
 - Electronic Collections 33

ILL Received: 5,100

ILL Sent: 10,725

Personnel (Total FTE—normalized to a 40 hour work week from our 35.5 hours per week): 47