



# St. Mary's County Library--Annual Report FY2020

## System Name, Address and Contact Information:

St. Mary's County Library  
23630 Hayden Farm Lane, Leonardtown, MD 20650  
301-475-2151  
301-884-4415 (Fax)

## Names of Board Members, Director, Elected Officials:

### Board Members:

James Hanley, President  
Carolyn Guy, Vice President  
Sandra Hauenstein, Treasurer  
Michael Dunn  
Beth Roth  
Tressa Setlak  
Janice Walthour

### Director:

Michael Blackwell

### Elected Officials:

#### Commissioners:

James Guy, Commissioner President  
Eric Colvin  
Michael Hewitt  
John O'Connor  
Todd Morgan

State Senator: Jack Bailey

House of Delegates: Jerry Clark, Brian Crosby, & Matt Morgan

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

## Annual Statistics for the Fiscal Year:

Total Budget – \$4,067,909

- Operating Budget (Local, state, Federal): \$3,779,840
- Total Budget by Source:
  - County – \$3,999,005
  - State – \$806,694



- Federal -- \$0
- Fines, Fees, & Services – \$97,424
- FOL Gifts & Donations – \$9,800
- Grants -- \$120,941
- Capital Grants -- \$0

Total Expenditures: \$3,688,595

- Personnel: \$2,993,468
- Materials: \$293,693
- Equipment: \$40,602
- Other: \$340,832

Materials Circulated- total and break down by Adult/Children's

- Total Circ – 1,001,943
  - Total Physical Circ – (includes in house use) 887,218
    - Adult: 460,465
    - Children: 426,753
  - Total Digital Circ – 114,725
    - Adult: 99,419
    - Children: 15,306
    - (Only have adult vs. children in OverDrive. Hoopla and RBdigital do not support that breakdown, so all checkouts are considered adult)

Information (Reference) Questions Answered: 12,269

Registered Borrowers (Card Holders active in last 3 years): 31,403

Number of Library Visitors: 407,660

Number of Programs and Attendance: 1,173 programs; 24,169 attendance

Materials Count:

- Total Count – 301,479
  - Print: 136,543
  - Physical Video: 32,058
  - Physical Audio: 5,343
  - Other Physical: 63
  - eBooks: 74,409
  - eAudio: 49,101
  - eVideo: 3,927
  - Electronic Collections: 35

ILL (received and loaned)

- Received: 3,665



- Loaned: 6,881

Personnel (Total FTE—normalized to a 40-hour work week from our 35.5 hours per week): 47.5

Optional: The new 28,900 SF Leonardtown Library opened in spite of the COVID-19 pandemic