

Annual Report to Maryland State Library, FY 2021 – St. Mary's County Library

St. Mary's County Library
23260 Hayden Farm Lane
Leonardtown, MD 20650

Contact Information:

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Board Members:

James Hanley, President
Carolyn Guy, Vice-President
Sandra Hauenstein, Treasurer
Michael Dunn
Tress Setlak
John Walters
Dr. Janice Walthour

Director:

Michael Blackwell

Elected Officials:

Commissioners:
James Guy, Commissioner President
Eric Colvin
Michael Hewitt
John O'Connor
Todd Morgan
State Senator: Jack Bailey
House of Delegates: Jerry Clark, Brian Crosby, & Matt Morgan
<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

Total Budget: \$4,014,013

Total Budget by Source

- Operating Budget (Local, State and Federal): \$3,850,422
- Capital Budget: \$0
- Grants Budget: \$135,415

Total Expenditures (personnel, materials, equipment, other): \$3,993,299

Materials Circulated- total and break down by Adult/Children's

Total Circ – 767,007

- Total Physical Circ – (includes in house use) 619,866
 - Adult: 283,489
 - Children: 336,377
- Total Digital Circ – 147,141
 - Adult: 126,038
 - Children: 21,103
 - (Only have adult vs. children in OverDrive. Hoopla and RBdigital do not support that breakdown, so all checkouts considered adult)

Information (Reference) Questions Answered: 8,300

Registered Borrowers (Card Holders **active in last 3 years**): 31,355

Number of Library Visitors: 80,864

Number of Programs and Attendance: 454 programs; 10,069 attendance (nearly all programs were virtual due to the pandemic)

Materials Count:

Total Count – 301,833

- Print 133,467
- Physical Video 30,985
- Physical Audio 3,297
- Other Physical 63
- eBooks 77,654
- eAudio 52,788
- eVideo 3,579
- Electronic Collections: 35

ILL (received and loaned)

- Received: 2,766
- Loaned: 4,218

Personnel (Total FTE): 53.5

Optional Information

As for all Maryland Libraries, FY2021 operations was very much affected by the ongoing COVID-19 pandemic. Visits and circulation of physical materials were down by half, though digital circulation increased dramatically. Meeting rooms were generally closed throughout the year to promote public safety. Some programs worked very well virtually, and we shall continue some of our offerings virtually on an ongoing basis. We were at long last able to open our new flagship Leonardtown Branch, the opening of which was delayed from the previous fiscal year by the pandemic.