

Annual Report to Maryland State Library, FY 2022

St. Mary's County Library

St. Mary's County Library
23260 Hayden Farm Lane
Leonardtown, MD 20650

Contact Information:

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Board Members:

James Hanley, President
Michael Dunn, Vice-President
Tressa Setlak, Treasurer
John Johnston
Thomas Russell
John Walters
Dr. Janice Walthour

Director:

Michael Blackwell

Elected Officials:

Commissioners:

James Guy, Commissioner President
Eric Colvin
Michael Hewitt
John O'Connor
Todd Morgan

State Senator: Jack Bailey

House of Delegates: Jerry Clark, Brian Crosby, & Matt Morgan

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

Total Budget: \$4,265,147

Total Budget by Source

- Operating Budget (Local, State and Federal): \$3,944,893
- Local (County): \$3,078,258
- State: \$866,635
- Federal: \$0

- Capital Budget: \$0
- Grants Budget: \$268,421

Total Expenditures (personnel, materials, equipment, other): \$4,202,559

Materials Circulated- total and break down by Adult/Children's

Total Circ – 963,044

- Total Physical Circ – (includes in house use) 836,670
 - Adult: 451,618
 - Children: 385,052
- Total Digital Circ – 151,435
 - Adult: 133,306
 - Children: 18,129
 - (We only have adult vs. children in OverDrive. Hoopla does not support that breakdown so all checkouts considered adult)

Information (Reference) Questions Answered: 15,960

Registered Borrowers (Card Holders active in last 3 years): 31,068

Number of Library Visitors: 268,473

Number of Programs and Attendance: 739 programs; 11,629 attendance

Materials Count:

Total Count – 293,055

- Print 124,027
- Physical Video 26,776
- Physical Audio 2,596
- Other Physical 116
- eBooks 79,145
- eAudio 57,243
- eVideo 3,127
- Electronic Collections 25

ILL (received and loaned)

- Received: 4,040
- Loaned: 6,560

Personnel (Total FTE): 52.5

Optional Information

In FY22, all operations were returned to their pre-pandemic status: Programing become in-person (or in-person/virtual hybrid for programs best suited to that). The meeting rooms were open for full use. We continued our partnership with the SMC Health Department and other community organizations to provide COVID tests and masks, telehealth booths, and air filtration systems. A new Front Yard Garden was installed at Leonardtown with community partners. We opened a Maker Space at Leonardtown.