

Annual Report to Maryland State Library, FY 2023

St. Mary's County Library

St. Mary's County Library
23260 Hayden Farm Lane
Leonardtown, MD 20650

Contact Information:

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Board Members:

- Michael Dunn, President
- John Johnston, Vice-President
- Tressa Setlak, Treasurer
- Sharon Fitzsimmons
- Judith Gwynn
- John Walters
- Dorothy Waters

Director:

Michael Blackwell

Elected Officials:

Commissioners:

- James Guy, Commissioner President
- Michael Alderson
- Eric Colvin
- Michael Hewitt
- Scott Ostrow

State Senator: Jack Bailey

House of Delegates: Brian Crosby, Matt Morgan & Todd Morgan

<http://www.co.saint-marys.md.us/supervisorofelections/electedofficials.asp>

Annual Statistics for the Fiscal Year:

Total Budget: \$4,490,624

Total Budget by Source

- Operating Budget (Local, State and Federal): \$3,944,893
- Local (County): \$3,310,050
- State: \$881,180
- Federal: \$0

- Capital Budget: \$0
- Grants Budget: \$29,045

Total Expenditures (personnel, materials, equipment, other): \$4,105,446

Materials Circulated- total and break down by Adult/Children's

- Total Circ – 1,039,565
 - Total Physical Circ – (includes in house use) - 869,741
 - Adult: 359,177
 - Children: 510,564
 - Total Digital Circ – 168,514
 - Adult: 148,826
 - Children: 19,688
 - (Only have adult vs. children for OverDrive. Hoopla does not support that breakdown, so all checkouts considered adult)

Information (Reference) Questions Answered: 22,659

Registered Borrowers (Card Holders active in last 3 years): 31,068

Number of Library Visitors: 308,551

Number of Programs and Attendance: 1,407 programs; 29,557 attendance

Materials Owned:

Total Count – 275,051

- Print 127,263
- Physical Video 23,502
- Physical Audio 2,614
- Other Physical 101
- eBooks 61,261
- eAudio 57,662
- eVideo 2,621
- Electronic Collections 27

ILL (received and loaned)

- Received: 4,461
- Loaned: 6,042

Personnel (Total FTE): 51

Optional Information

Meeting room use: 1,855 groups

Study room use: 4,741

In FY2023, St. Mary's County Library added online access to *Consumer Reports*, *The Washington Post*, *The Wall Street Journal*, and Wowbrary

The Library provides access to over 60 online resources including Mango Languages, test preparation and homework help services, and a variety of resources on topics such as genealogy (even Ancestry.com), hobbies, finance, and auto repair.

Events included professional performances, classes on topics such as crafting, 3D printing, boating safety, archaeology, STEM, and more; book discussions, children's programs, and several nationally recognized experts and authors.

Our brand-new Mobile Library Outreach staff attended 125 outreach events and reached over 8,000 community members.

Leonardtown Library launched the Makerspace and has already had 1,182 visitors who have come in to use the Cricut Maker, 3D printer, large format printer, 3D pens, or other items in the makerspace.

Our computers had nearly 38,000 sessions logged and our free WiFi was accessed nearly 20,000 times.

Partnerships continue to be a big priority for the Library. In FY2023, we partnered with Blue Star Families to offer the START Family Book Club for military families. The St. Mary's County Arts Council funded a brand-new art gallery at Leonardtown Library and refurbished the Lexington Park Library Art Gallery. The Friends of St. Clements Bay completed the beautiful Front Yard Garden at Leonardtown Library. In partnership with St. Mary's County Health Department and Healthy St. Mary's Partnership, we opened Telehealth Booths at Charlotte Hall and Lexington Park Libraries to help individuals or small groups who need to meet virtually with a health provider to have some privacy. The booths are also a great option for people who need a quiet space to work, take phone calls, etc. The Patuxent Partnership donated the funding to make two series of Citizen Science workshops possible.